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**Lincoln Quilters Guild**

**September 2024**

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### **From the President**

September is here! Just three more meetings of our guild this year; that doesn't seem possible! This issue once again has lots of important info and reminders so get settled in and have a read!

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### **Welcome New Members!**

We are so happy to welcome the newest member of the Lincoln Quilters Guild: Faye Stevens.

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### **Nebraska State Fair**

It's always amazing to see the gorgeous creations of our members at the fair but not everyone is able to make the trek out to Grand Island. If you were part of the quilt exhibit fun at the state fair we would love for you to bring your quilts to our Monday meeting so we can do a quick state fair quilt parade like last month's county fair parade and give us all a chance to take a quick look at the marvelous variety of talent featured this year!

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## Programs & Workshops

Our September speaker is Connie Lange, a certified Judy Niemeyer instructor. Connie will share a bit of her quilting journey and feature her signature technique of fussy cutting that enhances Judy's designs: Learn more [here](#).

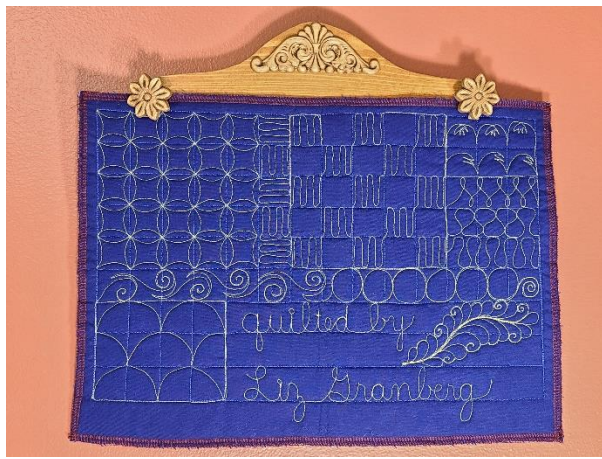
### Workshop Projects



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Our October speaker is Liz Granberg-Jerome of Gypsy Dreamer Quilts. Liz is known for her Hexified Panel quilts, a version of the One Block Wonder technique. Liz has long loved the challenge of a new project or technique on her quilting journey. However, like many quilters, these projects have often turned into UFOs or generated extra blocks that became orphans stranded in her stash. Thanks to a guild challenge in 2021 encouraging members to move a UFO project forward at least one step—cutting, making the blocks, turning blocks into a top, prepping for quilting, quilting, or binding—she managed to complete a number of projects over the 28+ weeks the challenge continued. Despite this progress, the list of UFOs and orphans remains long and a topic that will bring laughter, camaraderie, and inspiration as she shares her story. Learn more [here](#).





## October Class Project Create heirloom quilts with your domestic machine.

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Our Vice Presidents for Programming will have a table set up at the meeting so you can get signed up for all of the wonderful workshops we have coming up!

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### Program Assistance

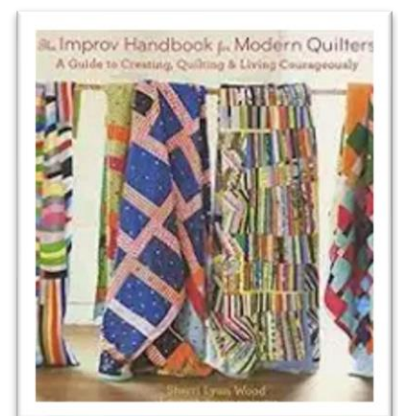
Our Vice Presidents for Programming will be asking for a little help during our meetings, so get your arms and shoulders in shape! We're in need of members to help serve as holders and folders during the program and show and tell. So share a little of the weight (of the quilts) to help make our meetings run!

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### President's Picks (from the library)

Lest you forget about our LQG Library, I'm here to remind you and share one of my favorite books from our guild's collection! We'll be making a bit of a change to library operations. The resource room, where our collection is stored, will be open from 6:30-6:55 prior to the start of the meeting for you to go down and sign out a book on the honor system. And boom, returns at the following meeting are on the honor system as well. You can see the list of our [library collection](#) on our guild website and plan out which books you'd like to check out ahead of time.

The *Improv Handbook for Modern Quilters: A Guide to Creating, Quilting, and Living Courageously* by Sherri L. Wood is a fantastic resource for the quilter who wants to dive into the world of improv quilting. Color lessons, improv options, and patchwork possibilities are all explored in depth in this excellent book.



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## **Help Wanted**

The work of our guild takes some cooperation and commitment of many volunteers and it's the time of year when we need you to step up and help with the continuing work of our guild by serving on a committee or our board. If you have questions or are interested in serving, please contact any of us on the board or nominations committee.

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## **Budget Review**

The proposed budget for year 2026 is attached to this email for your review and will be shared at our Monday meeting.

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## **Threads Across Nebraska**

It's that time of year again - Threads Across Nebraska is almost here! This annual event is taking place at the Buffalo County Fairgrounds in Kearney on October 4 & 5. Our guild has again been invited to contribute 10 large and 10 small quilts for the show. If you would like to have a quilt included in this year's event please bring it to the September meeting so we can arrange to have them transported to Kearney, and please fill out the registration form included with this month's Plain Print.

[Registration form link](#)

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## **Art Market Donations**

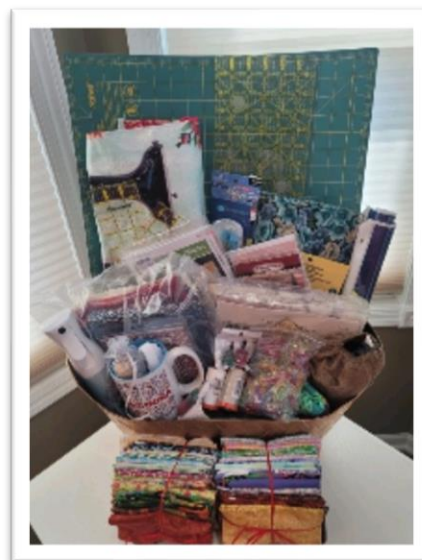
Art Market at the IQM is November 15, 16. Donations for the Friends Table may be brought to the LQG meetings on August 12, September 9, and October 14. They may also be delivered to Connie Soucie - call at 402-817-9144 for arrangements. Donations will not be accepted after November 4th. Please do NOT take them to the IQM.

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## Cottonwood Quilters Studio Tour Tickets

A representative from the Cottonwood Quilt Guild will be at our meeting this month to let us know about their upcoming Studio Tour in the Omaha area on October 5. They've also been kind enough to share a pic of one of the beautiful gift baskets that you could win! Tickets for the event will be available for purchase at our meeting.



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## Prairie Piecemakers Quilt Show

This October, take a Trip through the Quilt Galaxy to celebrate quilting! Come to the [First Lutheran Church in Fremont NE](#), Oct. 18-19 to view 150+ quilts and fiber arts as part of the Prairie Piecemakers 2024 Quilt Show. Doors will be open between 9 and 7 pm on Friday and from 9 to 4 pm on Saturday. Admission at the door is \$5.

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## Madonna Rehabilitation Hospitals Donations

Madonna Rehabilitation Hospital is one the largest in the country and specializes in spinal cord injury, traumatic brain injury, stroke and other illnesses for adult and pediatric patients. The Miracle Night for Madonna Silent Auction is coming up on December 6 and helps raise money for cutting edge technology that gets patients back to living their fullest lives possible. If you are able to donate a quilt for the event please contact [Deanna Walz \(dwalz@madonna.org\)](mailto:dwalz@madonna.org), Director of Development.

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## Quiltfolk Discount Code

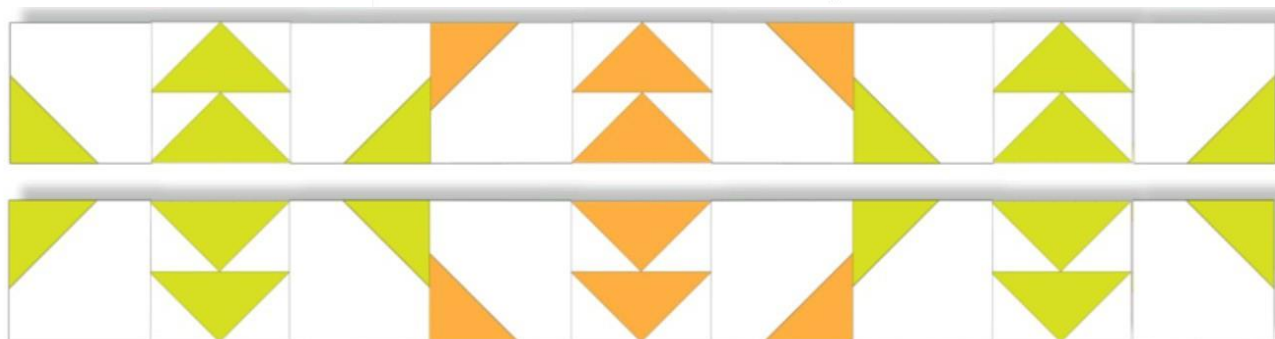
A nice little benefit of our guild being listed in the Quiltfolk Guild Directory is their periodic sharing of a discount code for our members. Our members can use the code GUILD31 for a 15% discount until September at [https:// www.quiltfolk.com/shop-quiltfolk/](https://www.quiltfolk.com/shop-quiltfolk/).

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## Block of the Month

### Medallion Frame #5

2 - 36" x 4" finished strips



A visit to the guild homepage will bring you to our mystery [Block of the Month](#). Follow along and complete the pattern from the comfort of your home quilting studio, or if you want to join with other guild members, you can come to the Bernina Sewing Center of Lincoln on the fourth Friday of the month at noon and work on your blocks together. And you can always bring your blocks to the meeting to show them off and compare color and fabric choices! If you choose to complete all blocks you'll need approximately 2-3/4 yards of Fabric A, 1-1/4 yards for both Fabrics B & C, and roughly 5/8 yard for a border if you choose to add one to the finished 44" x 52" finished product.

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## August LQG Minutes

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Lincoln Quilters Guild Meeting  
Monday August 12, 2024, at 6:00 pm  
SDA Church, Lincoln, NE  
Minutes

**President Tammy Hensley** called the meeting to order and welcomed members and guests.

115 Members present

9 guests

1 new member

201 Total membership

### **Old Business**

Minutes of the July 2024 meeting were included in the August Plain Print. There were no changes, minutes approved as sent.

### **New Business**

Betty Cook of Cottonwood guild was available to sell tickets to their all-day Studio Tour for \$15 on October 5. Four quilters are opening their quilt studios for show and tell! She gave a description of each one and they sound beautiful.

Vicky Skuodas announced that a long-time member and quilt award winner, **Donna Svoboda** 94, passed away today and her funeral is Thursday.

### **President-Elect - Vicky Skuodas**

- Library changes: The resource room will be open from 6:30 until shortly before start of the meeting on guild meeting nights as well as from 9-2 during cuddle quilts meetings for members to check out books on an honor system. You must fill out your name and number on the card and return the book at the following month's meeting.
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- **The Bess Streeter Aldrich House Quilt Exhibit** continues through August 25 and includes some of our members contributions as well as from all across Nebraska. You can find links with more information in the Plain Print with more details.
- Threads Across Nebraska is taking place in Kearney on October 4-5 and has requested 10 large and 10 small quilts from our guild for the event. Please bring your quilts and completed registration forms to our September guild meeting.
- LQG members are invited to 2 quilt exhibits by Lincoln Modern Quilt Guild members: **“Maximalism” at The Lux Center for the Arts**, 2601 N 48. Show opening 1st Friday, September 6, 5-8pm. Many of the makers will be on hand to discuss their works. Show runs through Sept. 25. **“Second Changes: Recycled Modern Quilts”** at the IQM now through November 10.
- Two workshops are open to the public and held at the IQM. Detailed information at the Discover Nebraska table. “Mono Printing” held on Sept. 14, 10am-1pm, cost \$30 plus \$10 supply fee. All supplies included. To register, contact Sheila Green. “Double Rings” held November 9, 10am-2pm, cost \$30. Large Quik Curve and 10-12” square rulers and other supplies needed. Contact Kristie Jarchow to register.
- Quilters had a chance to parade across the front of the room with their quilts that were in the Lancaster County Fair. Thanks so much to everyone who shared their creations at the fair!

### **Committee Chair Announcements**

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**IQM Liaison Report – Connie Soucie gave the IQM report –**  
New displays to see and enjoy! Refer to the July minutes to see what displays are on.

**Newbie Group – Mary Jane Kermmoade**

We meet on the 3rd Monday of each month. Most meetings are at the Gere Library on 56th and Normal, from 6pm to 7:45pm

**Cuddle Quilts – Vicky Skuodas**

Huge thanks to all volunteers! And those who help on their own!  
Pick up a kit at the table, or use up your stash and help those less fortunate.

**Needed:**

45"X60" quilts. Preferably fun, bright, and happy colors. Any pattern, some are on the website, any method - hand, machine, longarm or applique.

**Who:** Men's/boys quilts are always needed.

Kindergarteners in low-income schools.

Foster Care Center – infant to teens

**When:** Cuddles meet the first Fridays from 9-2: lesson at 10:45,  
Show & Tell at 11 and lunch after.

**Mini Raffle – Natalie Cummings & Carolyn Garner**

	Donated By: Kathy Phillips Bonnie Kucera Jennifer Roz Carr McKitrick Joni Sauter		
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Won By:  
Jennifer McKittrick  
Martha Dennis  
Sandra Wade  
Sandy Montooth

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Total for Mini Raffle: \$98.50

**Advisor: Nancy Anderson** – Volunteers for LQG officers are needed for: President Elect, Secretary, and 2 for Program Chairs Elect.

**Programs (Rebecca Brooks & Jacque Riese)**

Rebecca announced that they still have class openings for tomorrow, August 13. Sept workshop is filled. October 15 workshop has 14 more openings. If your payment for a class is received 10 days before the class, you may take a \$10 discount off the class fee.

For those signed up for the September class with Connie Lange, there will be an additional meeting time for Connie to help with cutting out your patterns. We will meet on Sunday, Sept. 8 at 3:30 PM. Bring your patterns and fabric, if you wish to precut your fabric as well. If there are any changes, we will email you with the updated information.

We need your help!!! We need four holders and folders each meeting to help display the quilts brought by the presenter, and to help fold them for display after the program. We will be asking those who have not helped us tonight. And we will offer a fat quarter as a thank you for your help!

The "Fat Quarter Swap" was voted down for continuing.

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We are pleased to introduce Laura Piland. Laura is from KC, MO area and is a quilter, pattern designer (since 2016), deal hunter and homeschooling mom of three boys. In her past life she was also a math teacher, with the name of Pi-land she claims to have a strong love of Pi in her house. Her workshop focused on "The Exploding Heart" or the "Flutterfly" pattern. Tonight's program is titled "Try Something New!". Her quilts featured unique and different techniques, and we were inspired to try something new.

**Tammy adjourned the meeting to Show and Tell.**

Respectfully submitted by Janiece Goin

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# Financial Reports - Budget

Lincoln Quilters Guild

Budget approved by membership 10/10/22

RECEIPTS		YE 11/30/23 Actual	YE 11/30/24 Budget	YE 11/30/25 Budget	YE 11/30/26 Budget	
A	Membership	8,560.00	8,700.00	8,900.00	8,900.00	~190 current paid members
B	Programs & Workshops	3,170.00	3,200.00	3,200.00	3,200.00	
C	Visitors Fee	140.00	150.00	150.00	150.00	
D.1	Quilt Show w/ fundraiser-GROSS RECEIPTS (50th Celebration)	1,713.75	8,600.00	0.00	0.00	
D.2	Quilt Show w/ fundraiser-LESS EXPENSES	-2,369.45	-5,900.00	0.00	0.00	
D.3	Quilt Show w/ fundraiser-NET INCOME	-655.70	2,700.00	0.00	0.00	
E.1	Fundraising-GROSS RECEIPTS	3,483.61	0.00	2,000.00	3,000.00	
E.2	Fundraising-LESS EXPENSES		0.00	0.00	0.00	
E.3	Fundraising-NET INCOME	3,483.61	0.00	2,000.00	3,000.00	
F.1	Bargain Sales-GROSS RECEIPTS	1,367.75	440.00	1,000.00	1,000.00	
F.2	Bargain Sales-LESS EXPENSES	-60.26				
F	Bargain Sales - NET	1,307.49	440.00	1,000.00	1,200.00	
G	Mini Haflie Quilts	549.50	500.00	650.00	600.00	
H	Other Raftie Quilts/Items	2,987.73	4,500.00	0.00	0.00	
I	Donation/Memorial/Give to Lincoln	2,609.66	0.00	2,000.00	2,000.00	
J	Interest	1,000.10	75.00	500.00	500.00	
K	Miscellaneous	76.00		0.00	0.00	
TOTAL RECEIPTS		23,188.39	20,265.00	18,400.00	20,550.00	
1	Programs & Workshops	11,181.56	13,000.00	13,000.00	14,000.00	Anticipated increases in fees and travel costs for speakers
2	Meeting Room Rent	1,840.00	2,070.00	1,900.00	1,800.00	
3	Workshop Rent	500.00	500.00	500.00	500.00	
4	Resource Room Rent	225.00	300.00	300.00	300.00	
5	Fundraising Expenses [smaller events]		0.00	0.00	0.00	
6	Special Events		0.00	0.00	0.00	Annual contribution to IQM
7	Insurance & Bonding	415.00	600.00	600.00	600.00	
8	Web Domain		500.00	500.00	300.00	
9	Library		100.00	100.00		
10	New Member Services	78.27	100.00	100.00	150.00	
11	Other Administrative Expenses	749.75	1,200.00	1,200.00	700.00	
12	Cuddle Quilts	800.00	800.00	800.00	1,000.00	
13	Discover Nebraska		200.00	200.00	300.00	
14	National Quilting Day	236.34	400.00	400.00	400.00	
15	Quilts of Valor	461.88	500.00	500.00	500.00	
16	Scholarships		1,000.00	1,000.00	1,000.00	
DISBURSEMENTS						
TOTAL EXPENSES		15,987.80	21,270.00	21,100.00	21,550.00	
NET		7,200.59	-1,005.00	-2,700.00	-1,000.00	



Lincoln Quilters Guild

Budget approved by membership 10/10/22

RECEIPTS		YE 11/30/21 Actual	YE 11/30/22 Actual	YE 11/30/23 Budget	YE 11/30/23 Actual	YE 11/30/24 Budget	YE 11/30/25 Budget	YE 11/30/26 Budget	
A	Membership	5,400.00	8,295.00	8,000.00	8,560.00	8,700.00	8,900.00	8,900.00	~190 current paid mem
B	Programs & Workshops	1,865.00	4,670.45	3,500.00	3,170.00	3,200.00	3,200.00	3,200.00	
C	Visitors Fee	190.00	205.00	150.00	140.00	150.00	150.00	150.00	
D.1	Quilt Show w/ fundraiser-GROSS RECEIPTS (South Celebration)	0.00	0.00	0.00	1,713.75	8,600.00	0.00	0.00	
D.2	Quilt Show w/ fundraiser-LESS EXPENSES	0.00	-22.49	0.00	-2,369.45	-5,900.00	0.00	0.00	
D.3	Quilt Show w/ fundraiser NET INCOME	0.00	-22.49	0.00	-655.70	2,700.00	0.00	0.00	
E.1	Fundraising GROSS RECEIPTS	6,485.41	0.00	0.00	3,483.61	0.00	2,000.00	3,000.00	
E.2	Fundraising-LESS EXPENSES	-694.10	0.00	0.00	0.00	0.00	0.00	0.00	
E.3	Fundraising-NET INCOME	5,791.31	0.00	0.00	3,483.61	0.00	2,000.00	3,000.00	
F.1	Borgman Sales GROSS RECEIPTS		665.00	500.00	1,367.75	440.00	1,000.00	1,000.00	
F.2	Borgman Sales LESS EXPENSES		-60.00		60.26				
F	Borgman Sales - NET	0.00	605.00	500.00	1,307.49	440.00	1,000.00	1,000.00	Consistent with last 2
G	Mini Raffle Quilts	467.00	868.25	775.00	549.50	500.00	650.00	600.00	
H	Other Raffle Quilts/Items	0.00	641.02	0.00	2,397.73	4,500.00	0.00	0.00	
I	Donation/Memorial/Give to Lincoln	5.00	307.25	0.00	2,609.66	0.00	2,000.00	2,000.00	
J	Interest	70.78	144.61	75.00	1,000.10	75.00	500.00	500.00	
K	Miscellaneous	0.00	326.51	0.00	26.00	0.00	0.00	0.00	
TOTAL RECEIPTS		13,789.09	16,040.60	13,000.00	23,188.39	20,265.00	18,400.00	20,550.00	
1	Programs & Workshops	7,197.82	10,731.97	11,000.00	11,181.56	13,000.00	13,000.00	14,000.00	Anticipated increases
2	Meeting Room Rent	1,635.00	1,840.00	2,070.00	1,840.00	2,070.00	1,900.00	1,800.00	\$225 x 8 months
3	Workshop Rent	0.00	500.00	500.00		500.00	500.00	500.00	Annual contribution to
4	Resource Room Rent	375.00	275.00	300.00	225.00	300.00	300.00	300.00	\$25 x 12 months
5	Fundraising Expenses (smaller events)	60.00	498.00	0.00		0.00	0.00	0.00	
6	Special Events	0.00	50.00	3,000.00		0.00	0.00	0.00	
7	Insurance & Bonding	515.00	515.04	600.00	415.00	600.00	600.00	600.00	
8	Web Domain	0.00	1,200.00	500.00		500.00	500.00		
9	Library	67.00	100.71	100.00		100.00	100.00	150.00	
10	New Member Services	0.00	0.00	50.00	78.27	100.00	100.00		
11	Other Administrative Expenses	555.94	513.52	1,175.00	748.75	1,200.00	1,200.00	1,000.00	
12	Cuddle Quilts	800.00	800.00	800.00	800.00	800.00	800.00	1,000.00	
13	Discover Nebraska	0.00	124.68	225.00		200.00	200.00	300.00	
14	National Quilting Day	0.00	183.72	500.00	236.34	400.00	400.00	400.00	
15	Quilts of Valor	469.97	483.05	500.00	461.88	500.00	500.00	500.00	
16	Scholarships	0.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	
DISBURSEMENTS									
TOTAL EXPENSES		4,477.91	18,815.69	22,320.00	15,987.80	21,270.00	21,100.00	21,550.00	
NET		9,311.18	-2,775.09	-9,320.00	7,200.59	-1,005.00	-2,700.00	-1,000.00	
Interest Bearing CD		30,227.24							

Lincoln Quilters Guild

Budget approved by membership 10/10/22

Checking Account	27,934.22																		
TOTALS	58,161.46																		

		YE 11/30/21 Actual	YE 11/30/22 Budget	YE 11/30/23 Budget	YE 11/30/24 Budget
<b>RECEIPTS</b>					
A	Memberships	5,400.00	8,000.00	8,000.00	8,700.00
B	Programs & Workshops	1,865.00	3,500.00	3,500.00	3,200.00
C	Visitors Fee	190.00	150.00	150.00	150.00
D.1	Quilt Show w/ fundraiser-GROSS RECEIPTS	0.00	4,900.00	0.00	8,600.00
D.2	Quilt Show w/ fundraiser-LESS EXPENSES	0.00	0.00	0.00	-5,900.00
D.3	Quilt Show w/ fundraiser-NET INCOME	0.00	4,900.00	0.00	2,700.00
E.1	Silent Auction/Other Fundraising-GROSS RECEIPTS	6,485.41	0.00	0.00	0.00
E.2	Silent Auction/Other Fundraising-LESS EXPENSES	-694.10	0.00	0.00	0.00
E.3	Silent Auction/Other Fundraising-NET INCOME	5,791.31	0.00	0.00	0.00
F	Bargain Sales (including Isles)	1,609.01	500.00	500.00	440.00
G	Mini Raffle Quilts	467.00	640.00	775.00	500.00
H	Other Raffle Quilts/Items	0.00	0.00	0.00	4,500.00
I	Donation/Memorial	5.00	0.00	0.00	0.00
J	Interest	70.78	75.00	75.00	75.00
K	Miscellaneous	0.00	0.00	0.00	0.00
	<b>TOTAL RECEIPTS</b>	<b>15,398.10</b>	<b>17,765.00</b>	<b>13,000.00</b>	<b>20,265.00</b>
<b>DISBURSEMENTS</b>					
1	Programs & Workshops	7,197.82	11,000.00	11,000.00	13,000.00
2	Meeting Room Rent	1,635.00	2,070.00	2,070.00	2,070.00
3	Workshop Rent	0.00	500.00	500.00	500.00
4	Resource Room Rent	375.00	300.00	300.00	300.00
5	Fundraising Expenses (smaller events)	60.00	0.00	0.00	0.00
6	Special Events	0.00	0.00	3,000.00	0.00
7	Insurance & Bonding	515.00	425.00	600.00	600.00
8	Website	0.00	400.00	500.00	500.00
9	Library	67.00	100.00	100.00	100.00
10	New Member Services	0.00	50.00	50.00	100.00
11	Other Administrative Expenses	555.94	784.00	1,175.00	1,200.00
12	Cuddle Quilts	800.00	800.00	800.00	800.00
13	Discover Nebraska	0.00	100.00	225.00	200.00
14	National Quilting Day	0.00	400.00	500.00	400.00
15	Quilts of Valor	469.97	500.00	500.00	500.00
16	Scholarships	0.00	1,000.00	1,000.00	1,000.00
	<b>TOTAL EXPENSES</b>	<b>11,675.73</b>	<b>18,429.00</b>	<b>22,320.00</b>	<b>21,270.00</b>
	<b>NET</b>	<b>3,722.37</b>	<b>-664.00</b>	<b>-9,320.00</b>	<b>-1,005.00</b>
<b>Cash on Hand (as of 12/1/21)</b>					
	Money Market Acct	30,227.24			
	Checking Account	27,934.22			
	<b>TOTALS</b>	<b>58,161.46</b>			

LINCOLN QUILTERS GUILD – RE: Proposed Budget for 2023 and 2024				
Receipt Notes				
A	Paid memberships currently 174 (149 early bird + 25 regular). Full cost is \$50 per year, and \$25 if membership paid after June. Early bird dues if paid by guild year end are \$40. In 2021, we did not require members to pay dues (Covid related). Dollars listed for 2021 are from new members. <b>Board anticipates increase in dues for 2024...\$60 regular less \$10 discount if paid by 12/31; half year \$30</b>			
B	Program / Workshop fees are set to defray costs (not to make a profit); 2024 budget assumes an average of \$40 * 10 people * 8 classes			
C	Visitor fees are \$5 for the first visit and \$15 for every meeting attended thereafter if they do not join. Allows visitors to enjoy a speaker and defray costs.			
D	2024 Quilt Show income represents estimated \$3600 from Admissions and \$5000 from a silent auction or other fundraising component. The 2024 expense amount represents estimated \$2500 for venue, \$2500 for pipe & drape, and \$900 in other expenses. 2022 amount represents 2020 Raffle quilt income allocated for 2022 because the quilt show itself was cancelled due to COVID-19. Based on results of the 2022 survey, it is assumed future quilt shows will focus on quilts & community rather than fundraising, and any income will be recognized when received. Raffle quilts will no longer be tied to quilt shows and will be recorded separately.			
E	Proceeds from silent auctions or similar fundraising events.			
F	Isles Fabric and Guild Fabric / Book Sales.			
G	Proceeds from mini quilt raffles at guild meetings.			
H	Proceeds from "major" quilt raffles...no longer tied to quilt shows. Does not include mini quilt raffles at guild meetings.			
I	Donations to the guild.			
J	Funds currently in a basic business interest checking account at Union Bank & Trust. Surplus Guild funds are in a Money Market account at Midwest Bank.			
Disbursement Notes				
1	For 2024, assuming 8 programs and workshops.			
2	Meeting Room Rent is \$230 per month, estimating \$2,070 for 9 months.			
3	A \$500 donation to IQM covers room costs for classes.			
4	Resource room rent is \$25 per month, estimating \$300 for 12 months.			
5	Fundraising expenses (venue, display, advertising, etc)			
6	2023 amount will fund the Golden Anniversary celebration.			
7	Yearly policy is \$415. Additions (\$100) made for quilt show (insurance) and officers' coverage (\$110)			
8	Webmaster fee			
9	Includes purchase of books for guild library.			
10	Includes expenses for organized new member activities to learn more about the Guild and develop connections and foster friendships. Paper & printing for membership forms & cards.			
11	Includes reimbursements of expenses for officers and non-funded committees, PO Box fees, NSQG dues, janitor gratuity, biennial registration fee, administrative equipment & software, MailChimp subscription, etc.			
12	Quilt related outreach to groups of all ages.			
13	Quilt related outreach to school age children.			
14	Quilt related outreach through annual event at IQM co-sponsored with 2 other guilds.			
15	Quilt related service projects for veterans.			
16	Scholarship for textile studies and quilt-related research/programs.			



Highlights of the Proposed Budget  
by the Finance Committee Chair - Christina Chapman  
YE 11/30/23 and YE 11/30/24

Because the guild still has a good amount of reserves, and because the Board noted no cancelled plans, the Finance Committee did not adjust the YE 11/30/23 budget that was initially approved by the membership last year, except for one item. In September 2022, the Cuddle Quilts program received a special donation of \$200. Vicky wants to use the money next year to supplement the Cuddle Quilts budget that was presented & approved last year at \$600 rather than the typical \$800. So, in light of the special gift, the YE 11/30/23 budget for Cuddle Quilts has been adjusted to \$800 and all other amounts for that year remain as they were presented last year.

HOWEVER, because the YE 11/30/23 budget shows a deficit of around \$9,000, we want you to be aware there are plans to try to produce better actual results. For instance, Sheila Green is planning to spend less than the budgeted amount for both Discover Nebraska and National Quilting Day. The Committee for the 50th Anniversary hopes to incorporate some activities that will generate some income to offset their \$3,000 expense budget. And the Board is planning to have a fundraiser during the year.

There has been a lot of discussion about the survey results, and the proposed budget for YE 11/30/24 attempts to incorporate that feedback, as well as the reality that prices/costs continue to go up while our membership numbers are dwindling. In particular, the budget shows an increase in dues and no longer reflects a large fundraising quilt show every other year with net income allocated to spending in the following two years. Instead, each year's activities will "stand on their own" with some fundraising each year but no events that are as large or complicated as our previous quilt show format. This is somewhat experimental so our estimates may be high or low. Fortunately, although we have/will use a chunk of our reserves through YE 11/30/23, we still have a good amount of reserves left that will give us the security to continue our programs while trying new things. The YE 11/30/24 budget does still show a deficit of \$1005, but that seems reasonable given the reserves we still have.

The bigger changes for YE 11/30/24 (as compared to YE 11/30/23) are as follows:

- \$800 in membership dues because we have fewer members than in the past
- +\$1500 in membership dues because of an anticipated \$10 increase in dues rate
- +\$4500 from having a raffle quilt; this income will no longer be tied to a quilt show to allow for different timing of the drawing, as well as the possibility of raffle quilt(s) in years with no quilt show
- +\$2700 for a quilt show with a fundraiser; this will be a scaled back event with fewer fundraising components; if we can find a less expensive venue and/or less expensive way to display the quilts, results will be better
- +\$3000 that was a special expense for YE 11/30/23 for the 50th Anniversary
- \$2000 due to an increase in programs budget so we can continue similar quality programs in the face of rising costs

Times have changed. Many organizations are facing similar challenges. In order to ensure the future of the guild, we must try new things. We will face some uncertainty and can use some of our remaining reserves as we experiment, but we also need to be cautious with our planning and work toward a sustainable future. Please keep your minds open to both new and old ideas, and your hearts open to your fellow members.

Plain Print Summary											
	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024
Beginning Cash Balance	62,587.21	61,550.24	60,953.63	61,218.40	61,316.36	60,906.93	58,973.20	56,871.33	59,644.46	57,010.63	57,010.63
RECEIPTS											
Membership	0.00	0.00	1,270.00	753.00	680.00	203.00	335.00	135.00			3,400.00
Programs & Workshops	0.00	0.00	0.00	120.00	480.00	900.00	0.00	1,605.00	(40.00)		3,065.00
Visitor Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Mini Raffle	0.00	0.00	0.00	93.50	36.00	108.60	0.00	65.00			305.10
Interest	15.05	16.73	434.37	14.23	15.53	431.63	12.45	297.55	143.50		1,381.04
Donation	0.00	0.00	0.00	0.00	0.00	0.00	533.29	2,312.00			2,905.29
Bibles Sales					1,233.05	0.00	0.00	0.00			1,233.05
Anniversary Celebration				(150.15)		0.00					(150.15)

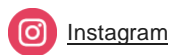
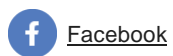
TOTAL RECEIPTS	15.05	16.73	1,704.37	837.58	2,444.58	1,645.23	960.74	4,414.55	103.50	-	-	12,139.33
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DISBURSEMENTS

Programs & Workshops	157.44	8.58	1,191.17	0.00	1,526.19	2,853.05	1,814.09	1,569.84	1,230.90			10,350.25
Meeting room rent	0.00	0.00	0.00	730.00	730.00	730.00	0.00	0.00	460.00			1,150.00
Resource room rent	0.00	75.00	0.00	25.00	25.00	25.00	0.00	0.00	50.00			200.00
Insurance & Bonding	34.58	134.58	34.58	34.58	34.58	34.58	34.58	34.58	34.58			411.22
Administration	112.00	13.00	13.00	32.30	301.42	154.41	13.00	13.00	63.00			735.13
Classroom rent-HQM	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				500.00
Quilts of Quilts	0.00	0.00	175.85	175.84	0.00	0.00	175.94	0.00	873.85			1,401.48
Quilts of Valor	0.00	0.00	0.00	188.50	172.98	0.00	0.00	0.00				361.88
Sales Tax Paid	0.00	361.62	0.00	0.00	0.00	0.00	0.00	0.00				361.62
Website	248.00	20.56	25.00	50.00	15.92	25.00	25.00	25.00	25.00			459.48
Discover Nebraska	0.00	0.00	0.00	0.00	155.51	0.00	0.00	0.00				155.51
National Quilting Day					392.41	0.00	0.00	0.00				392.41
Postage & PO Box rental						182.00	0.00	0.00				182.00
New Member Group						74.92	0.00	0.00				74.92
Scholarship							1,000.00	0.00				1,000.00

TOTAL DISBURSEMENTS	1,052.02	613.34	1,439.60	736.62	2,854.01	3,578.95	3,062.61	1,641.42	2,737.33	-	-	17,715.51
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NET CASH	(1,036.97)	(595.61)	264.77	97.56	(405.43)	(1,933.73)	(2,101.87)	2,773.13	(2,503.83)	-	-	(5,576.58)
Ending Cash Balance	61,550.24	60,953.63	61,218.40	61,316.36	60,906.93	58,973.20	56,871.33	59,644.46	57,010.63	57,010.63	57,010.63	
Union Bank Checking	30,497.31	29,810.70	29,655.51	29,753.47	29,344.04	27,410.31	25,308.44	28,081.57	26,146.24			
Union Bank CD	31,142.93	31,142.93	31,562.89	31,562.89	31,562.89	31,562.89	31,562.89	31,562.89	31,562.89			
Total Cash	61,550.24	60,953.63	61,218.40	61,316.36	60,906.93	58,973.20	56,871.33	59,644.46	57,709.13	0.00	0.00	0.00



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